

MCHENRY TOWNSHIP Budget Workshop

**STATE OF ILLINOIS
COUNTY OF MCHENRY S.S.
TOWNSHIP OF MCHENRY**

Budget Workshop Meeting Minutes

February 12, 2026

Supervisor Barla called the meeting to order in the McHenry Township Hall at the published and posted time of 6:00 pm with the Pledge of Allegiance.

Attending the meeting was

Supervisor Barla	Present
Trustee Shaver	Present
Trustee Mendlik	Present (6:20 PM)
Trustee Jaeger	Absent
Trustee Bindenagel	Present

Also attending the meeting were Clerk Rehberg, Administrator Macrito, Road Commissioner Condon, Assessor Mahady, Parks Manager Speciale.

Road Commissioner Condon presented first regarding General Road and Permanent Hard Road.:

Road Commissioner Condon went over the General Road and PHR budgets line by line. General Road Budget is shorter on cash than Permanent Hard Road and therefore Commissioner budget will switch to Permanent Hard Road budget. No major purchases.

General Road and Bridge: Resources in this fund are not as much as they have been in past years, as this budget has not increased. Slight standard pay increase with payroll and health insurance. Second half of snowplow purchase will increase budget. Potential chasse purchase is under consideration. Discussion ensued.

Supervisor Barla and Administrator Macrito presented on Town Fund and General Assistance.

Supervisor Barla reviewed budget in detail. High level overview: Property taxes remain flat and there is continued pressure on working cash. Slight savings 6.46 months of reserves last year and 6.93 months of reserves this year. Cost per month increase on average due to health insurance. Small increase in rent for Senior Services and Food Pantry. Future issues may include building maintenance of this older facility. McHenry Township has applied for a 60K grant from Northwestern, although won't have a status report on whether the Township gets the grant for six months.

Discussion ensued. Trustee Shaver requested that 10K from existing budget be applied to youth programs Trustee Mendlik asked about applying for grants with funds directed to youth programs.

Meeting adjourned at 6:42 for Executive Session for 5 ILCS 120/2 (c) (1) for employee issue. Motion made by Trustee Shaver and second by Trustee Mendlik. All ayes, motion carried.

Meeting re-opened at 6:55 PM.

Clerk Rehberg took roll:

Supervisor Barla	Present
Trustee Shaver	Present
Trustee Mendlik	Present
Trustee Jaeger	Absent
Trustee Bindenagel	Present

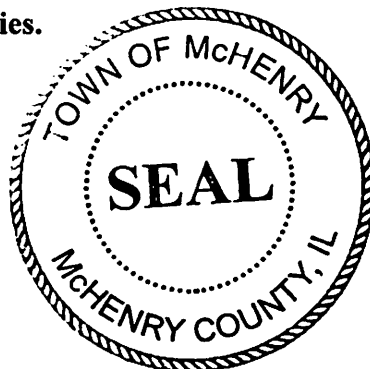
Supervisor Barla advised he will take the Trustees recommendations under advisement.

Trustee Shaver made a motion to add line item to the budget for youth programs in the amount of 10K from the reserves and second by Trustee Bindenagel.

Next budget meeting scheduled at 6:00 PM March 12, 2026.

Motion to adjourn by Supervisor Barla and second by Trustee Shaver at 6:58 PM.

All ayes - Motion carries.



A handwritten signature in cursive script, appearing to read "Jodi Rehberg".