

MCHENRY TOWNSHIP Budget Workshop February 27, 2023

**STATE OF ILLINOIS
COUNTY OF MCHENRY S.S.
TOWNSHIP OF MCHENRY**

**Budget Workshop Meeting
MINUTES,
February 27, 2023**

Supervisor Barla called the meeting to order in the McHenry Township Hall at the published and posted time of 6:00 pm with the Pledge of Allegiance.

Roll call: Supervisor Barla here, Trustee Macrito here, Trustee Bindenagel here, Trustee Jaeger here, Trustee Shaver. In addition, attending the meeting was Assessor Mary Mahady, Administrator Macrito and Parks Lead Eric Speciale. Public 0

Supervisor Barla called for public comment. None

Supervisor Barla stated no meeting minutes, hopefully for the next meeting.

New Business – Review and Discuss Tentative Town Fund and GA #2 draft

Discussion ensued –Administrator Macrito asked that they reviewed the parks department first, she stated that anything marked in yellow is what was changed based the prior meeting. Human Resources Recommended reducing HRA to 65%. The board commented that they were fine with the budget and the explanation. The board also discussed employee health insurance and salaries to be more competitive; they decided to explore this in depth for future budgets. The board then asked the assessor to go over her budget. The board had many questions and were fine with the budget as presented. The board then went over the General assistance budget and there was great discussion and debate on how emergency assistance is used and how. The Administrator and supervisor answered the board questions and gave explanations to the process and reasons for the decisions made. The board then decided on a reduced budget for emergency assistance to \$125,000.00. The board decided that they were ok with the GRB & PHR budgets and could go ahead with the BAO Hearing for April 13, 2023 at 6:30 and 6:45pm.

Review and Discuss Tentative Final for GRB & PHR

The board decided that they were ok with the GRB & PHR budgets and could go ahead with the BAO Hearing for April 13, 2023 at 6:30 and 6:45pm.

Motion to adjourn made by Supervisor Barla, second by Shaver at 7:41pm.

All ayes – Motion Carries



Danielle R .Aylward, McHenry Township Clerk

McHenry Township is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations so that they can observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting or the Township facilities should contact Supervisor Adams at 815-385-5605 promptly to allow the Township to make reasonable accommodations for those persons.