

Assessor Division 2025/2026

<u>Personnel</u>	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Actual as of 1/31/25	2025-2026 Proposed	Notes
Salaries							
Staff	\$ 226,677.30	\$ 239,671.47	\$ 287,973.79	\$ 319,117.00	\$ 357,065.00	\$ 336,269.00	7FT / 1PT
Assessor Salary - elected	\$ 76,092.74	\$ 68,585.68	\$ 45,173.88	\$ 45,001.00	\$ 90,000.00	\$ 59,034.00	
Overtime	\$ 301.00		\$ -	\$ -	\$ -	\$ -	
SS/Med/Unemploy	23748.34	24832.1	26852.83	\$ 31,216.00	\$ 39,701.00	\$ 33,241.00	
IMRF	18459.49	15391.52	7769.12	\$ 3,455.00	\$ 4,500.00	\$ 4,500.00	
HRA	8239.76	4803.64	4950.22	\$ 8,390.00	\$ 25,500.00	\$ 25,500.00	60%
Health Ins	57312.85	64575.76	59655.35	\$ 70,450.00	\$ 72,000.00	\$ 72,000.00	
Total Assessor Personal Services	410831.48	417860.17	432375.19	\$ 477,629.00	\$ 588,766.00	\$ 530,544.00	
Contractual Services							
Equipment Maintenance	1022.64	1048.35	1581.47	\$ 1,503.00	\$ 1,346.00	\$ 2,500.00	
Vehicle Maintenance	329.56	155.79	1143.94	\$ 159.00	\$ 490.40	\$ 1,500.00	
Appraisal	2300	0	562.5	\$ -	\$ -	\$ 3,000.00	
Data Processing /Computer Maint. *	23272.02	15668.24	23929.33	\$ 22,934.00	\$ 17,180.00	\$ 24,500.00	
Computer License/Software	14310	15010	15400	\$ 15,819.00	\$ 15,950.00	\$ 16,500.00	
Telephone / Internet	4486.65	2924.85	5858.72	\$ 6,646.00	\$ 6,184.00	\$ 6,600.00	
Phone / Internet / website	0	1386.42	0	\$ -	\$ -		
Travel/Mileage	2421.95	2616.37	1093.71	\$ 1,139.00	\$ 560.00	\$ 3,000.00	
Postage	400	500	700	\$ 500.00	\$ 600.00	\$ 800.00	
Printing & Publishing	424.05	359.24	369.02	\$ -	\$ 457.00	\$ 500.00	
Risk Mgmt.	2542.27	3919	3985	\$ 3,189.00	\$ 3,537.00	\$ 4,200.00	TOIRMA / EAP
Dues	104	158	100	\$ (50.00)	\$ 164.00	\$ 200.00	
Subscriptions	1185.15	1206.72	1269.15	\$ 1,306.00	\$ 801.00	\$ 1,400.00	
Training	2220	1575	2280	\$ 1,995.00	\$ 2,270.00	\$ 3,500.00	
Consulting Service			7426.03	\$ 2,203.00	\$ -	\$ 2,200.00	
Fuel / Maintenance IGA	581.47	1200	3000	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00	
Total Assessor Contractual Ser	55599.76	47727.98	68698.87	\$ 60,343.00	\$ 52,539.40	\$ 74,400.00	

Commodities									
Office Supplies	830.68	1391.79	1580.97	\$	1,142.00	\$	928.00	\$	1,600.00
Clothing	49.76	89.23	974.64	\$	900.00	\$	814.00	\$	1,000.00
Total Assessor Commodities	880.44	1481.02	2555.61	\$	2,042.00	\$	1,742.00	\$	2,600.00
Other Expenses									
Miscellaneous	368.31	470.38	304.57	\$	361.00	\$	219.00	\$	500.00
Total Other Expenses	368.31	470.38	304.57	\$	361.00	\$	219.00	\$	500.00
Capital Outlay									
Capital Outlay	339.74	2000	0	\$	-	\$	-	\$	15,000.00
Total Capital Outlay Expenses	339.74	2000	0	\$	-	\$	-	\$	15,000.00
Total Expenditures	468019.73	469539.55	503629.67	\$	540,375.00	\$	643,266.40	\$	623,044.00