

Information requested by Township Trustees at Budget Meeting 2/11/19

McHenry Township # of parcels: **24,952**

Number of exempt properties (not necessary to gather information): **602**

Total number of parcels needed to be visited: **24,350**

C.O.D (coefficient of dispersion) 2018

This measures the distance away (deviation) from the median level of assessments (33.33%) of sale prices in the entire township which can include foreclosures and short sales. Our township has areas that have been hit harder than others and extreme swings in values from the old areas to custom built homes. The subdivisions that have been revalued since 2015 have much lower COD's. The fact that the COD for the township has been reduced since 2014 (see attached) is a good indication that the work we are doing is bringing the assessments closer all the time to where they should be.

McHenry **18.67**

Nunda **15.65**

Algonquin **12.80**

Grafton **11.46**

Dues and Subscription (line item detail)

Subscriptions

| | |
|--|-------------------|
| Marshall and Swift cost manuals (yearly) | \$1,014.15 |
| Northwest Herald (yearly) | \$155 |
| Notary License (4 year renewal/ 2 staff) | \$98 |

Dues

| | |
|--|--------------|
| Illinois Assessor Association (yearly) | \$50 |
| McHenry County Assessor Association (2 year fee) | \$40 |
| International Association of Assessing Officers (yearly) | \$190 |

Coefficient of Dispersion (COD)

| Assessment Year | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-----------------|-------|------|-------|-------|-------|------|------|------|
| C.O.D | 22.56 | 21.5 | 20.19 | 19.21 | 18.67 | | | |

Comparison of larger townships/parcel/budget
 Based on 2018-2019 budget (approximately)

| Township | # Parcels | # exempt parcels | Net Parcels (to be inspected) | 2018-2019 budget | cost per parcel |
|-----------|-----------|------------------|-------------------------------|------------------|-----------------|
| Algonquin | 37418 | 988 | 36430 | \$800,650 | \$21.98 |
| Grafton | 21670 | 359 | 21311 | \$399,400 | \$18.74 |
| Nunda | 20875 | 800 | 20075 | \$473,750 | \$23.60 |
| McHenry | 24972 | 602 | 24350 | \$589,000 | \$24.19 |
| | | | | \$585,757 | \$24.06 |

proposed

Budget Workshop 2019-2020

Listing of Organizations McHenry Township belongs to:

Johnsburg Area Business Association – Trade Fair Local- \$ 40.00

Township Officials of Illinois – supervisor, clerk, trustees - \$ 642.00

McHenry Area Chamber – Trade fair, parade - \$ 135.00

Wonder Lake chamber – Trade fair, parade - \$ 25.00

McHenry Council of Governments – Networking Community - \$ 250.00

ITASCSC – Seniors - \$ 75.00

General Assistance Diaper Bank Grants

Wonder Lake Food Pantry – 5000.00

Fish Food Pantry – 5000.00

Senior Services – 5000.00

1st Way Pregnancy – 5000.00